Public Budget Hearing – November 14, 2017 – 5:30 p.m.

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

6 Town Residents in Attendance

Notification of this Public Hearing has been published in the New London Press Star on October 26, 2017 & posted in the three designated places on October 20, 2017.

Chairman Curns called the Public Budget Hearing to order at 5:30 p.m. Pledge of Allegiance was recited

All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman - Present; Lee Shaw, Supervisor 1 - Present;

Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present.

The Proposed 2018 Budget was reviewed and all questions were answered.

REVENUES		<u>2017</u>	2018	%
Taxes:   Seneral Property Taxes		Budget	Proposed Budget	Change
Taxes:   Seneral Property Taxes	REVENUES			
General Property Taxes   \$414,551   \$420,811   1.51%     Other Taxes   1,306   1,306   1     Intergovernmental Revenue   146,770   154,667   5.38%     Public Charges for Services   70   70     Licenses & Permits Town Hall Rentals   14,525   13,610   -6.30%     TV Franchise   26,500   28,000   5.66%     Town Mobile Home Share   8,900   10,750   20,79%     Recycling Grant   4,475   4,713   5.32%     Interest/Other Town Receipts   2,610   2,800   7.28%     TOTAL REVENUE & CASH   \$619,707   \$636,727   2.75%     EXPENDITURES   \$131,850   1.85%     General Government/Misc. Expense   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685   1,685     Recycling   45,000   45,000   -5.26%     Contingency Fund				
Other Taxes   1,306   1,306     Intergovernmental Revenue   146,770   154,667   5.38%     Public Charges for Services   70   70     Licenses & Permits Town Hall Rentals   14,525   13,610   -6.30%     TV Franchise   26,500   28,000   5.66%     Town Mobile Home Share   8,900   10,750   20.79%     Recycling Grant   4,475   4,713   5.32%     Interest/Other Town Receipts   2,610   2,800   7.28%     TOTAL REVENUE & CASH   \$619,707   \$636,727   2.75%     EXPENDITURES   Face and Government/Misc. Expense   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%		\$414,551	\$420,811	1.51%
Intergovernmental Revenue   146,770   154,667   5.38%     Public Charges for Services   70   70     Licenses & Permits Town Hall Rentals   14,525   13,610   -6.30%     TV Franchise   26,500   28,000   5.66%     Town Mobile Home Share   8,900   10,750   20.79%     Recycling Grant   4,475   4,713   5.32%     Interest/Other Town Receipts   2,610   2,800   7.28%     TOTAL REVENUE & CASH   \$619,707   \$636,727   2.75%     EXPENDITURES   Seneral Government/Misc. Expense   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   0   2,000   100.00%				
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Licenses & Permits Town Hall Rentals   14,525   13,610   -6.30%     TV Franchise   26,500   28,000   5.66%     Town Mobile Home Share   8,900   10,750   20.79%     Recycling Grant   4,475   4,713   5.32%     Interest/Other Town Receipts   2,610   2,800   7.28%     TOTAL REVENUE & CASH   \$619,707   \$636,727   2.75%     EXPENDITURES   Fublic Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%			1982 W	
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Town Mobile Home Share   8,900   10,750   20.79%     Recycling Grant   4,475   4,713   5.32%     Interest/Other Town Receipts   2,610   2,800   7.28%     TOTAL REVENUE & CASH   \$619,707   \$636,727   2.75%     EXPENDITURES   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%				5.66%
Recycling Grant   4,475   4,713   5.32%     Interest/Other Town Receipts   2,610   2,800   7.28%     TOTAL REVENUE & CASH   \$619,707   \$636,727   2.75%     EXPENDITURES   \$619,707   \$636,727   2.75%     EXPENDITURES   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%				20.79%
Interest/Other Town Receipts   2,610   2,800   7.28%     TOTAL REVENUE & CASH   \$619,707   \$636,727   2.75%     EXPENDITURES   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%			4,713	5.32%
EXPENDITURES   \$619,707   \$636,727   2.75%     EXPENDITURES   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%			2,800	7.28%
General Government/Misc. Expense   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%				2.75%
General Government/Misc. Expense   \$129,450   \$131,850   1.85%     Public Safety   74,746   76,681   2.59%     Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%	EXPENDITURES			
Public Safety 74,746 76,681 2.59%   Road Construction/Maintenance 347,326 358,511 3.22%   Street Lights 1,685 1,685   Recycling 45,000 45,000   Contingency Fund 9,500 9,000 -5.26%   Revaluation Fund 2,000 2,000   Plan Commission Fund 0 2,000 100.00%		\$129,450	\$131,850	1.85%
Road Construction/Maintenance   347,326   358,511   3.22%     Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%			76,681	2.59%
Street Lights   1,685   1,685     Recycling   45,000   45,000     Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000   100.00%     Plan Commission Fund   0   2,000   100.00%			358,511	3.22%
Recycling 45,000 45,000   Contingency Fund 9,500 9,000 -5.26%   Revaluation Fund 2,000 2,000   Plan Commission Fund 0 2,000 100.00%		1,685	1,685	
Contingency Fund   9,500   9,000   -5.26%     Revaluation Fund   2,000   2,000     Plan Commission Fund   0   2,000   100.00%		45,000	45,000	
Revaluation Fund   2,000   2,000     Plan Commission Fund   0   2,000     100.00%		9,500	9,000	-5.26%
Plan Commission Fund 0 2,000 100.00%		2,000	2,000	
10.000		0	2,000	100.00%
		10,000	10,000	
TOTAL EXPENDITURES \$619,707 \$636,727 2.75%			\$636,727	2.75%

Motion to Adjourn the Public Budget Hearing was made by Supervisor Shaw with a second to the motion made by Supervisor Manske at 5:53 p.m. Motion carried.

Respectfully Submitted,

Jeannette Zielinski, Municipal Clerk

Special Town Meeting of the Electors - Held Immediately Following the Public Budget Hearing

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

6 Town Residents in Attendance

Notification of this Special Meeting of the Electors has been published in the New London Press Star on October 26, 2017 & posted in the three designated places on October 20, 2017.

Chairman Curns called the Special Meeting of the Electors to order at 5:54 p.m.

All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman - Present; Lee Shaw, Supervisor 1 - Present;

Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present

Approve 2017 Town Tax Levy to be Collected in 2018 Pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes:

Lindsay Wegner made the motion to Approve the 2017 Town Tax Levy to be Collected in 2018 (\$420,811.00) with a second to Mrs. Wegner's motion made by Pete Popke. Aye: 11. Motion carried.

Motion to Adjourn the Special Town Meeting of the Electors was made by Lindsay Wegner with a second to the motion made by Pete Popke at 5:56 p.m. Motion carried.

Respectfully Submitted,

annette Zietinski, Municipal Cle